

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
WASHINGTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund		K.S.A.			
General	79-1962	6	9,301	0	
Debt Service	10-113	7			
Library	12-1220	7	28,505	27,337	3,500
Road	68-518c	8	116,233	100,539	18,093
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals	xxxxxx		154,039	127,876	21,593
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	5,556,800
BERN	2,256,252
0	
Total Assessed Valuation	7,813,052
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Daniel Zeldkamp
Dale D. Douch
Erwin E. Koster

Attest: Aug 9th, 2019

Mary Kay Schultejaars
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

WASHINGTON TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 117,167
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 117,167

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 68,654
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 353,364
5b. Personal property 2018	- 361,660
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	68,654
8. Total estimated valuation July 1, 2019	7,811,396
9. Total valuation less valuation adjustment (8 minus 7)	7,742,742
10. Factor for increase (7 divided by 9)	0.00887
11. Amount of increase (10 times 3)	+ \$ 1,039
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 118,206
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	118,206
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,929
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 121,135

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	3.500	0	0	0	0	134	46	56	0	3	0
Road	18.093	922	0	6	0	693	0	288	0	15	1
Special Road	0.000	4,764	0	34	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.593	5,686	0	40	0	827	46	344	0	18	0
Total - 3rd Class City Levies (***)	3.500		0		0				0		1

2020

WASHINGTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	4,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	-	-	68-141g
Total		34,000	0	0	
Adjustments*					
Adjusted Totals		34,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

WASHINGTON TOWNSHIP
NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Motor Grader	3/1/16	60	3.25	136,870	19,188	9,990	
				Total	19,188	9,990	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	117	344	344
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,957	5,827	8,957
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,957	5,827	8,957
Resources Available:	5,074	6,171	9,301
Expenditures:			
Publication	65	627	600
Officers Pay		1,000	1,001
Salaries & Wages	665	750	1,750
Employee Benefits		500	750
Supplies		200	200
Equipment			1,000
Buildings Maintenance			1,000
Insurance		2,750	3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)	4,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,730	5,827	9,301
Unencumbered Cash Balance Dec 31	344	344	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,781	5,827	9,301
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,301
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

WASHINGTON TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,616	24,477	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,518	861	922
Recreational Vehicle Tax	18	6	6
16/20M Vehicle Tax		132	180
Commercial Vehicle Tax	706	32	56
Watercraft Tax		5	4
	247		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-242		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,863	25,513	1,168
Resources Available:	24,863	25,513	1,168
Expenditures:			
Transfer to City Library	24,863	25,513	28,505
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	24,863	25,513	28,505
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	23,595	25,515	28,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,505
Tax Required			27,337
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			27,337

CPA Summary

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	416	7,568	7,441
Receipts:			
Ad Valorem Tax	94,065	92,690	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,259	5,041	4,764
Recreational Vehicle Tax	38	36	34
16/20M Vehicle Tax		643	693
Commercial Vehicle Tax	294	190	288
Watercraft Tax		26	15
Special Highway/Gasoline Tax	2,445	2,421	2,459
Redemption	255		
	98		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,410		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,044	101,047	8,253
Resources Available:	101,460	108,615	15,694
Expenditures:			
Officers Pay	1,330	4,000	4,000
Salaries & Wages	15,032	4,500	15,000
Employee Benefits	1,472	4,000	5,206
Road Maintenance	12,648	17,000	20,000
Road Materials	22,480	41,000	40,535
Equipment			
Power Plan	308	6,000	7,000
Supplies	710	11,000	9,000
Fuel	5,624	7,000	7,500
Insurance	4,288	6,674	7,992
Cash Forward (2020 column)			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,892	101,174	116,233
Unencumbered Cash Balance Dec 31	7,568	7,441	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	102,443	101,174	116,233
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		116,233
	Tax Required		100,539
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		100,539

Special Machinery	2018	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	70,819	
Transfers from:		
Road Fund	30,000	Exceeds 25% of Resources Available
General Fund (No Levy)	4,000	
General Fund (Gen has Levy)	0	
Interest on Idle Funds	512	
Other		
Resources Available:	105,331	
Total Expenditures	20,000	
Unencumbered Cash Balance, Dec 31	85,331	

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
NEMAHA COUNTY

will meet on August 6, 2019 at 7:00 pm at Bern Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsch residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,730		5,827		9,301		
Debt Service							
Library	24,863	3.500	25,513	3.500	28,505	27,337	3.500
Road	93,892	20.479	101,174	18.093	116,233	100,539	18.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	20,000						
Totals	143,485	23.979	132,514	21.593	154,039	127,876	21.593
Less: Transfers	34,000		0		0		
Net Expenditure	109,485		132,514		154,039		
Total Tax Levied	116,151		117,167		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,458,913		6,992,381			7,811,396	
Township Assessed Valuation Only						5,556,800	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	19,188
Total	0	0	19,188

*Tax rates are expressed in mills.

Daniel Goldkamp
Page No. 9

2020

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Notice of Vote – WASHINGTON TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
NEMAHA COUNTY

will meet on August 6, 2019 at 7:00 pm at Bern Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsch residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,730		5,827		9,301		
Debt Service							
Library	24,863	3.500	25,513	3.500	28,505	27,337	3.500
Road	93,892	20.479	101,174	18.093	116,233	100,539	18.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	20,000						
Totals	143,485	23.979	132,514	21.593	154,039	127,876	21.593
Less: Transfers	34,000		0		0		
Net Expenditure	109,485		132,514		154,039		
Total Tax Levied	116,151		117,167		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,458,913		6,992,381		7,811,396		
Township Assessed Valuation Only					5,556,800		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	19,188
Total	0	0	19,188

*Tax rates are expressed in mills.

Daniel Zalkang

Notice of Budget Hearing
The governing body of
Washington Township
NEMAHA

will meet on the 6th day of August, 2019, at 7:00 p.m. at Ben Community Building for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dale Dorech's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2018		2019		Proposed Budget 2020	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax
General	4,730		5,827		9,301	
Road	83,892	20.479	101,174	18.093	116,233	100,539
Library	24,863	3.500	25,513	3.500	28,505	27,337
Spec Mach	20,000					
Totals	143,485	23.979	132,514	21.593	154,039	127,876
Less: Transfers	34,000					
Net Expenditure	109,485		132,514		154,039	
Total Tax Levied	116,151		117,167			
Assessed Valuation:						
Township					5,556,800	
City					2,254,596	
Total	6,458,913		6,992,381		7,811,396	
Outstanding Indebtedness Jan 1						
	2017		2018		2019	
G.O. Bonds						
No-Fund Warrant						
Lease Pmt Princ						
Total					19,188	
Tax rates are expressed in mills.						
					19,188	

Daniel Falckamp
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

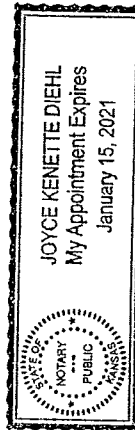
Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date 12/15/2019, 2019
Second insertion thereof in the issue thereof date 12/22/2019, 2019
Third insertion thereof in the issue thereof date 12/29/2019, 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 400.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 24 day of February, 2019



My commission expires on the 15 day of January, 2021

Affidavit and proof of publication examined, approved and filed the day of , 2019

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

Sept 18

2019

Second insertion thereof in the issue thereof date

2019

Third insertion thereof in the issue thereof date

2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

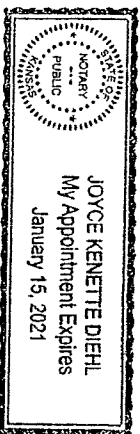
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 15.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 15 day of Sept, 2019



My commission expires on the 15th day of January, 2021

Joyce Kenette Diehl

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2019

Notice of Vote - WASHINGTON TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.